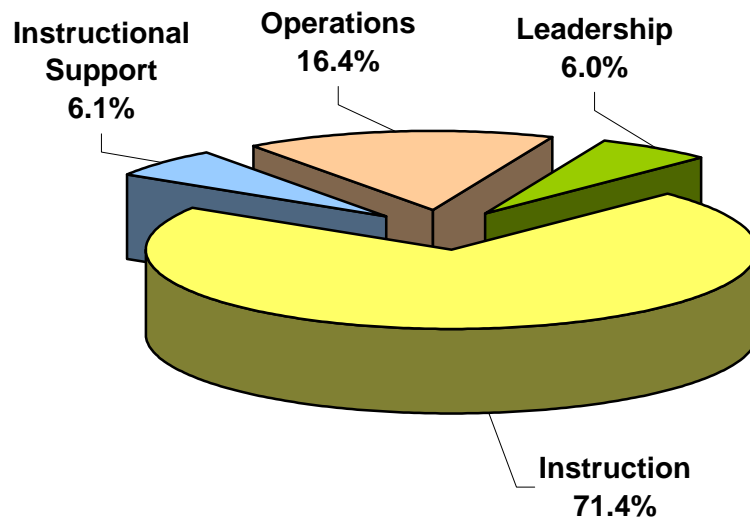
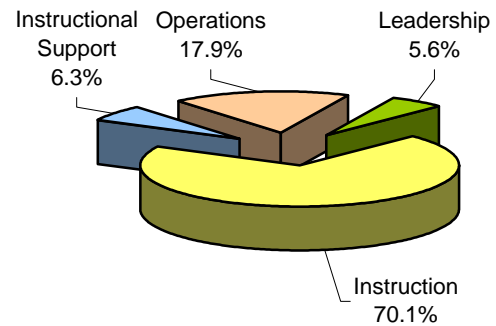


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 623	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,904,133	\$4,662	71.4%
Instructional Support	\$249,784	\$401	6.1%
Operations	\$668,982	\$1,074	16.4%
Leadership	\$243,877	\$391	6.0%
School Operating Expenditures	\$4,066,777	\$6,528	100.0%